FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1 **Name of the College/Institute:** ANURAG COLLEGE OF PHARMACY
Code: PH4269
Stream: PH
Year: 2025-26
Location: Near Bhandara Road, Warthi, Tah.Mohadi, Dist.Bhandara,Bhandara, Mohadi

2

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	Approved	65041	6959	72000
Fee for Academic Year 2023-24	No Upward Revision	56458	6042	62500
Fee for Academic Year 2022-23	Approved	56458	6042	62500
Fee for Academic Year 2021-22	No Upward Revision	72595	7405	80000
Fee for Academic Year 2020-21	Approved	72595	7405	80000
Fee for Academic Year 2019-20	Approved	68058	6942	75000
b) Fee Proposed by College for AY 2025-26	**Proposal Status** Y and **Proposed fee for 2025-26** Rs. 98000			
C) Year of recognition by respective council/Government :	2017			

3. Whether undertaking on stamp paper submitted reg. refund? Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22022327	55056
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	70500	176
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**22092827**	55232
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6452504	16131
4.2.1	a) Less income	332631	832
	b) Hostel expenses,		
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**28212700**	70532
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (564254) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	28212700	70532
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2821270	7053
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1294963	3237
4.3	Usage charge for building - **Regular / First Shift** Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	2000000	5000
	Usage charge for building - **Second Shift** Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	954755	2387
4.5	**Total of (4.2.2.2 to 4.4)**	**35283688**	88209
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(314+28+37+0+14+0) (Excluding TFWS, J&K, and Repeaters)	393	
	Actual strength in the course run in Academic Year 2023-24 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	400	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0
4.9	Per Student Fee (4.5/4.8)	**88209**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**88209**
4.10	Development fee (10% of 4.9.1)	**8821**
4.10.1	**Total fee (4.9.1 + 4.10)**	**97030**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B(1323) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1323 Ph.D Holder - 22.22% - Add = 441 Research Publications in international journals & Patents - 0.31 per faculty per year - Add = 176 Placement of students - 14% - Add = 0	1940
4.10.3	Total Development Fee (4.10 + 4.10.2-(10761)) or Limited 15% of Tuition Fee(4.9.1- (13231)) whichever is less.	10761
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**98970**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	12696
2	Insurance - Students Income	78687
3	Grant - Exam Remuneration / University pro-rata fee	10500
4	Admission / Application Form Fees	230748
Total		**332631**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)